

RESULTS (AND OTHER TYPICAL ELEMENTS) OF THE COMPANY DURING THE LAST FIVE FINANCIAL YEARS

(in euros)

NATURE OF THE ITEMS	Financial year 2009/2010	Financial year 2010/2011	Financial year 2011/2012	Financial year 2012/2013	Financial year 2013/2014
CAPITAL AT THE END OF THE FINANCIAL YEARS					
Registered capital	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
N° of ordinary shares	1,200,000	1,195,528	1,195,528	1,195,528	1,195,528
N° of shares with priority dividend (with voting right)	0	0	0	0	0
Max. Number of shares to be created in the future	0	0	0	0	0
OPERATIONS AND RESULTS OF THE FINANCIAL YEARS					
Turnover	60,516,653	70,604,925	69,691,424	78,084,568	55,578,975
The result before tax, employee, profit sharing and depreciation allowances and provisions	15,258,007	16,284,707	17,879,979	22,718,418	13,341,665
Tax on profits	4,598,045	4,899,157	5,425,116	7,178,982	3,768,208
Sum due for the profit sharing scheme for the financial year	1,225,742	1,367,456	1,547,438	1,756,982	878,258
Result after taxes, profit sharing and depreciation allowances and provisions	8,719,366	9,192,542	9,981,128	13,415,039	8,131,674
Profit distributed	2,400,000	2,630,162	2,869,267	4,005,019	2,510,609
PROFITS PER SHARE					
Result after taxes, profit sharing but before depreciation allowances and provisions	7.86	8.38	9.12	11.53	7.27
Result after taxes, profit sharing and depreciation allowances and provisions	7.27	7.69	8.35	11.22	6.80
Dividende allocated per share	2.00	2.20	2.40	3.35	2.10
PERSONNEL					
Average workforce employed during the financial year	202	214	213	217	215
Total amount of salaries paid	8,983,518	9,870,194	10,115,201	10,286,597	10,061,353
Amount of sums paid for fringe benefits during the financial year, (social security, social works, etc.)	3,988,352	4,317,189	4,489,352	4,613,266	4,302,508